

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
10.711.01	Riding Mower	18,000	0	0	0	0	18,000
10.711.02	Tilt Trailer	10,000	0	0	0	0	10,000
10.711.03	Garrow Pk Washroom	16,000	0	0	0	0	16,000
10.711.04	Keewatin Beach Rock Wall	25,000	0	0	0	0	25,000
	KRC ARENA						
10.732.01	Roof Repair	28,000	0	0	28,000	0	0
	FITNESS CENTRE						
10.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
	FUNCTIONAL TOTALS	107,000	0	0	28,000	0	79,000